


25 YEAR RE-REVIEW

**COST SUMMARY**

 OVER RUN  
(% OF TOTAL COSTS)

\* UNDERRUN  
ITEM

4/3/61

	TOTAL AT COMPLETION	DOC. #111	VARIANCE	% OVERRUN	% OF ADD. FUNDS REQ'D
OVER-SCOPE	\$ 78,260	\$	\$ 78,260		4.1
ENGINEERING	3,628,850	2,651,193	977,657	36.8	51.0
OPT. MFG.	333,836	260,129	73,707	28.3	3.9
MECH. MFG.	81,879	132,000	(50,121)	(37.9)	(2.6)
QUAL. CONTROL	103,092	87,000	16,092	18.5	.8
TOTAL LABOR & O'HEAD	4,225,917	3,130,322	1,095,595	35.0	57.2
PURCHASES	2,253,717	1,671,775	611,942	36.6	31.9
RAW GLASS	260,414	388,200	(127,786)	(32.9)	(6.6)
TRAVEL	125,000	155,000	(30,000)	(19.4)	(1.5)
SUB TOTAL	6,865,048	5,315,297	1,549,751	29.1	81.0
G & A	1,423,148	1,063,060	360,088	33.8	18.7
TOTAL EST. COST	8,288,196	6,378,357	1,909,839	30.0	99.7
FEE	548,812	542,160	6,652		.3
TOTAL	8,837,008	6,920,517	1,916,491		100.

4-3-61